

Election of Board Members

John Birkett was reelected to a second term on the board and Kendra McKinnon was elected as the clerk of the corporation. Richard Hackel, Travis Nadeau and Gina Ross were elected to the board. Each will serve a three-year term.

CTC Officers

The CTC Board held a meeting after the Annual Members Meeting to elect officers as follows:

President -

John Rent

Treasurer -

John Birkett

Vice President - Kendra McKinnon

THANKS to our outgoing board members - John Martin, Lew Holman and Susan Stranahan!

Happy Birthday! Ed Leonard - 9/6 Christine Englund -9/27

CHEBEAGUE TRANSPORTATION COMPANY

CTC Annual Members' Meeting

The 9th Annual Member Meeting held on July 23 was well-attended. Here are some highlights:

President John Rent recognized the contribution of CTC employees and praised their commitment to customer service and safety.

John Birkett presented the Treasurer's Report. With our two PPP loans being forgiven, plus additional pandemic relief grants, 2021 was a bounce-back year financially for CTC. Revenues from operations (\$1,240,736) and grants (\$384,344) resulted in a total revenue in 2021 of \$1,586,544 and a net income of \$318,936. This has brought us back to the strong financial position we were in prior to the pandemic, with \$1,046,529 cash at the end of 2021.

In the Management Report, Matt Ridgway shared some of the highlights and accomplishments of 2021 and so far in 2022 as well as goals for the coming year:

Resiliency of Operations - By following CDC guidelines for public transportation and, most importantly, because of the dedication of our employees who stepped up and filled in for each other, CTC only cancelled one bus trip due to COVID-related callouts.

Communications – A new website created by Emery Agency improves our communications and user experience. We also recently introduced a new text alert service for subscribers.

Dredging - We worked closely with the Town, Army Corps of Engineers, and the dredge crew to maintain continuity of services throughout the lengthy dredging operations. Low-tide cancelations are a thing of the past!

Focus on Safety - The safety of our crews and passengers remains our top priority. In addition to our operational safety program, we continued to strive to keeping passengers and employees safe during the pandemic, following all related guidelines and industry standard best practices.

2022 Priorities - Priorities for the current year include: 1) Control costs during the current times of very high inflation, 2) Explore new sources of revenue, such as federal, state and private foundation grants, 3) Implement our new ticketing system, 4) Work with the towns of Chebeague and Yarmouth and Maine Department of Transportation to explore accessibility improvements at Cousins and Chebeague as well as devising solutions to help remedy parking issues at Cousins Island parking lot.

John Rent gave his President's report, highlighting the reliability of our service and the extraordinary dedication of CTC's employees. He also discussed committee work currently underway and opportunities for those outside of the board to participate.

After the election of directors and the clerk, the meeting was adjourned

The financial statements, slide presentation, and meeting minutes can be found on the Members page of our website. The page is password-protected. Members should email the office for the password. September 2022

<u>Summer Office Hours</u> Monday - Friday 9am - 4pm

Freight Policy Reminders

CTC operates under DOT and USCG restrictions on what can be transported on the buses and the ferry—and these rules are not always uniform. Please see the policies section of our website (ctcferry.org) for a list of freight we can and cannot take. If you have questions about what is permitted on the ferry or bus, please call our office!

In addition, the Town of Yarmouth restricts commercial deliveries to the Cousins Island wharf. Only non-dual wheeled vehicles may make deliveries and they may only do so between 7am to 12:15pm on non-holiday weekdays.

Finally, CTC must restrict certain freight due to the volume of personal freight we transport during summer weekends.

Because of high demand, CTC must prohibit transportation of machines with engines (mower, moped, etc.), lumber, building materials, appliances, and furniture beginning with the 12:15pm ferry on Friday through the 7:30pm ferry on Sunday from May through September. At other times, transportation of freight is at the discretion of the bus driver and captain.

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News from CTC!